

ENROLLMENT

Enrollment by Headcount (Unduplicated)

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Curriculum Programs (Credit)	7,662	7,774	8,030
Continuing Education	18,360	18,363	18,408
<i>Basic Skills*</i>	(4,749)	(4,758)	(4,973)
Overall Unduplicated Headcount**	25,444	25,509	25,810

* Basic Skills totals are also included in Continuing Education enrollment totals.

** Curriculum and Continuing Education subtotals will not equal total enrollment.

Source: Annual Statistical Report, NCCCS

Enrollment by FTE

	<u>Summer 2008</u>	<u>Fall 2008</u>	<u>Spring 2009</u>	<u>Total FTE</u>	<u>Budget FTE*</u>
Curriculum Programs	497	1,688	1,780	3,965	3,468
Continuing Education	341	578	546	1,465	1,361
<i>Basic Skills</i>	(84)	(177)	(187)	(448)	(448)
FTE Totals	838	2,266	2,326	5,430	4,829

*Budget FTE does not include FTE from the Curriculum Summer term or from all Continuing Education programs. Source: Annual Statistical Report, NCCCS

STUDENT DEMOGRAPHICS

Curriculum Student Residence			Curriculum Student Profile							
Durham County	Orange County	Outside Service Area	Males	Females	American Indian	Asian/Pacific Islander	Black, Non-Hispanic	Hispanic	Other/Unknown/Multiple	White, Non-Hispanic
57%	16%	27%	37%	63%	<1%	5%	43%	5%	10%	37%

The average age of Fall 2009 Curriculum students is 32.

GRADUATES

<u>Curriculum Programs*</u>		<u>Continuing Education</u>		<u>Adult High School and GED</u>	
Associate:	274	Fire Protection Academy:	7	GED:	180
Certificate:	358	BioPharma/Biowork:	91	AHS:	32
Diploma:	109	Emergency Medical Services:	306	Total:	212
Total:	741	Nursing Assistant:	366		
		Brownfields Program:	58		

*Number of degrees awarded

DISTANCE LEARNING

Curriculum Students Taking an Online Course:	2,314	Students enrolled in both online and seated classes:	1,671
Curriculum Course Sections Offered Online:	248	Average Age of a Curriculum Online Student:	32

Program options available completely online: Associate in Arts, Clinical Trials Research Level II Certificate, Occupational Safety Certificate, and Optical Apprentice Certificate

CURRICULUM PROGRAMS

Number of Program Options

Arts, Sciences, and University Transfer:	7	Total Program Options
Business and Public Service Technologies:	29	
Health Technologies:	22	
Industrial Technologies:	21	
Information Technologies:	21	
		100

FINANCIAL PROFILE*

Total Revenues:	\$38,348,135
Total Expenditures:	\$34,691,792
Students Receiving Financial Aid:	2,373

Revenue Sources**	Federal:	9%
	State:	66%
	County:	21%
	Other:	4%

*Data are from 2007-2008 fiscal year. ** Some revenue comes from combined sources; these two categories were included in State sources.

FACULTY and STAFF

Fall 2008

Full-Time

299 Personnel (150 Faculty and 149 Staff)

Part-Time

534 Personnel (456 Faculty and 78 Staff)

LEARNING RESOURCES CENTER/LIBRARY*

Items in Collection:	43,722	Audiovisual Materials:	5,461	General Circulation:	13,255
E-Books:	4	Serial Subscriptions:	204	Reserve Circulation:	9,796
Microforms:	94,678	Electronic Reference:	189	Interlibrary Loan Items:	286

Librarians did 165 presentations to class groups, with a total attendance of 3,104

*Data are from July 1, 2007-June 30, 2008

FACILITIES

	<u>Campus Size (Acres)</u>	<u>Campus Size (Sq. Ft.)</u>	<u>Parking Spaces</u>	<u>Number of Buildings</u>
Main Campus	74	419,400	1,834	12
Northern Durham Center	28	38,800	260	2
Orange County Campus	20	40,000	200	1

ACCREDITATION

Durham Technical Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (<http://www.sacscoc.org/>), 1866 Southern Lane, Decatur, GA 30033, 404-679-4500 to award associate degrees.

Programs with Additional Accreditation

Associate Degree Nursing	Medical Assisting
Basic Law Enforcement	Opticianry
Dental Laboratory Technology	Pharmacy Technology
Occupational Therapy Assistant	Practical Nursing
Emergency Medical Services (Continuing Education)	Respiratory Therapy
	Surgical Technology

DURHAM COUNTY



Population: 262,715

Gender (2008):	49%	Male	51%	Female		
Race (2008):	48%	White	36%	Black	15%	Other
Age 18+ (2008):	75%					

Per Capita Income (2007):	\$37,308
Labor Force (2007):	140,654
Annual Not Seasonally Adjusted	
Unemployment Rate (2008):	4.9%

Durham County Schools

Grade K-12 Enrollment (2008):	32,854
High School Graduates (2007):	1,757

Sources: NC Department of Public Instruction, Durham Public Schools, US Census Bureau and US Bureau of Economic Analysis

ORANGE COUNTY



Population: 126,532

Gender (2008):	47%	Male	53%	Female		
Race (2008):	77%	White	13%	Black	10%	Other
Age 18+ (2008):	81%					

Per Capita Income (2007):	\$43,844
Labor Force (2007):	69,766
Annual Not Seasonally Adjusted	
Unemployment Rate (2008):	4.0%

Chapel Hill-Carrboro City Schools

Grade K-12 Enrollment (2008):	11,547
High School Graduates (2007):	727

Orange County Schools

Grade K-12 Enrollment (2008):	6,907
High School Graduates (2007):	419

Sources: NC Department of Public Instruction, Orange County Schools, Chapel Hill-Carrboro Schools, US Census Bureau and US Bureau of Economic Analysis

CONTACT INFORMATION

Durham Technical Community College:	1637 Lawson Street, Durham, NC 27703	919-536-7200
Northern Durham Center:	2401 Snowhill Road, Durham, NC 27712	919-536-7240
Orange County Campus:	525 College Park Drive, Hillsborough, NC 27278	919-536-7238
Web Site:	www.durhamtech.edu	

DTCC Mission: Enrich students' lives and the broader community through teaching, learning, and service.